



DeKalb County 2023 Q1 Update

February 7, 2023

Collie Greenwood,
General Manager/CEO

Agenda

Operations Updates

MARTA 2040

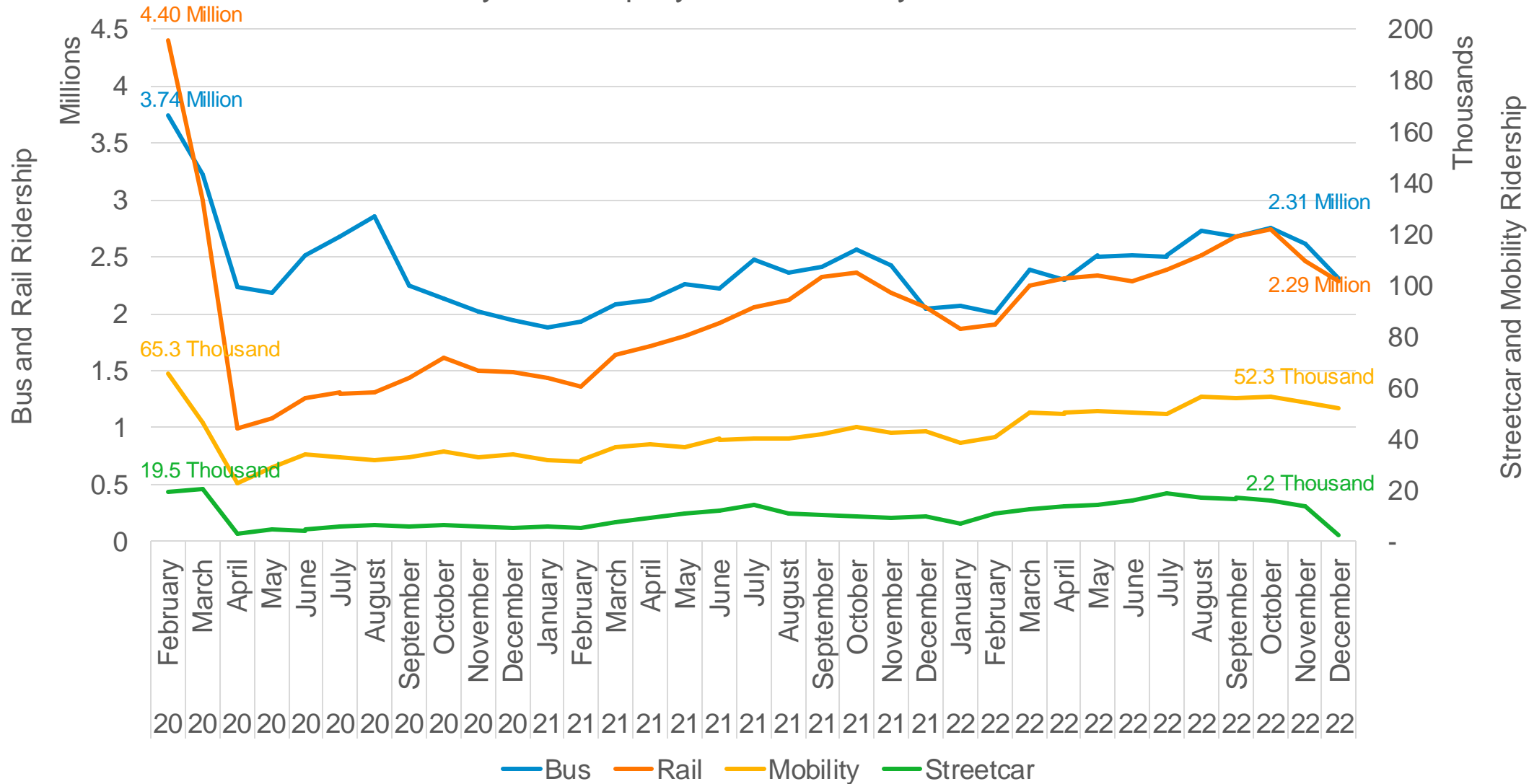
TOD & Artbound



Operations Updates

RIDERSHIP

MARTA Monthly Ridership by Mode February 2020 - December 2022



WORKFORCE & SERVICE UPDATE

- ✓ Operator recruitment and hiring has been successful and vacant positions have been filled.
- ✓ Absenteeism ranges from 18% (rail) to 25% (bus) due to FMLA, call outs.



MARTA REACH PILOT PROGRAM

Evaluation Phase includes:

- ✓ Demographic comparison of riders vs. zones
- ✓ Service optimization (how would changing service levels impact wait times, efficiency, ridesharing %)
- ✓ Micro-transit impacts to access (jobs, workers, healthcare, etc.)
- ✓ Cost analysis

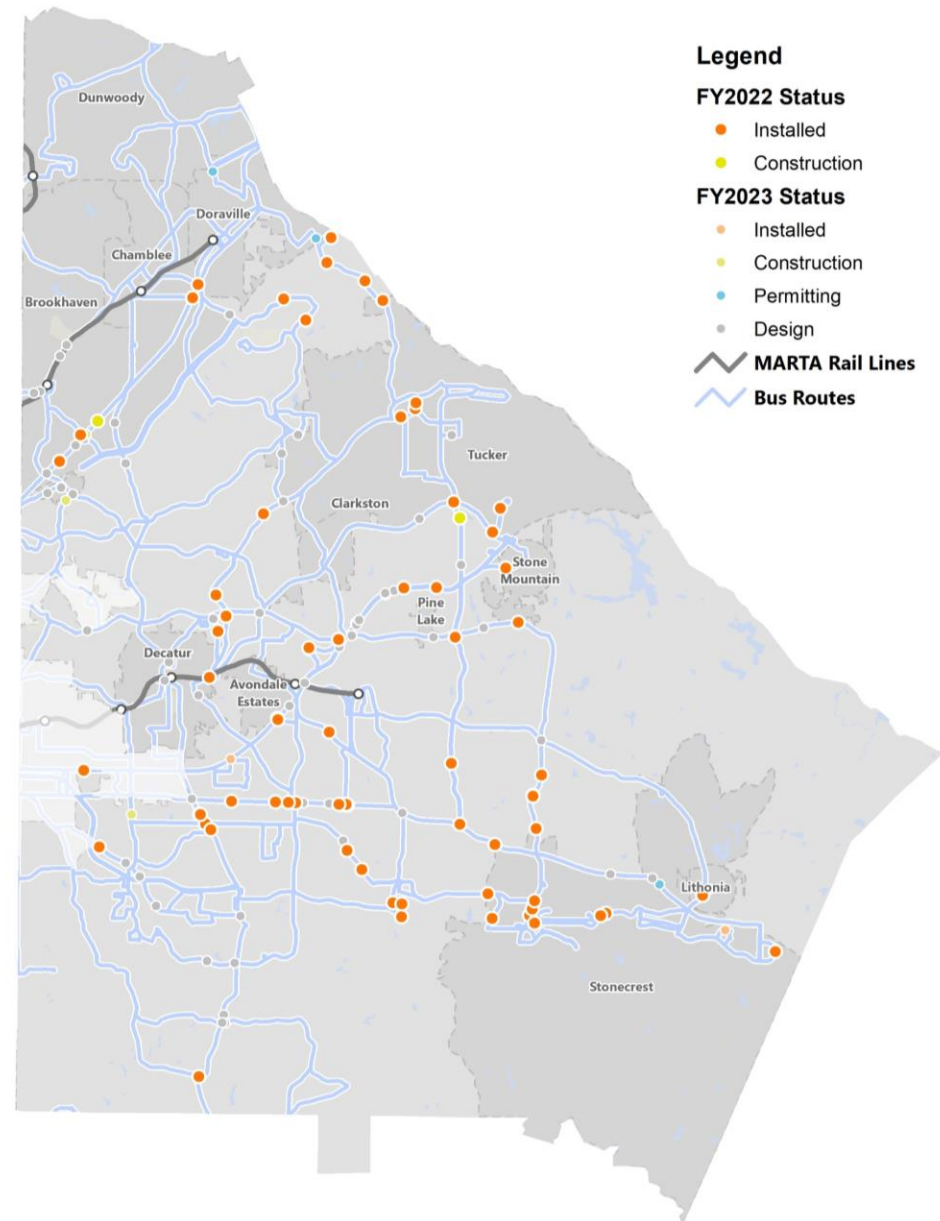
MARTA Board discussions will be held this Spring.



BUS SHELTERS & AMENITIES UPDATE

- ✓ FY22 amenities status
 - ✓ 68 amenities installed
 - ✓ 2 under construction

- ✓ FY23 amenities status
 - ✓ 2 amenities installed
 - ✓ 4 under construction
 - ✓ 3 in permitting
 - ✓ 61 in design



BUS SHELTERS & AMENITIES UPDATE

210130 – E Side Dr & Old Wesley Chapel Rd




12 Weekday Boardings

Serves:

PNC Bank, J Burger N Wings, Wesley Chapel Common Plaza

Routes:

Route 186-South Dekalb/Rainbow Dr

DBE ROUNDTABLE

- ✓ Roundtable events held on 9/9/22 and 12/9/22
- ✓ 13 firms participated
- ✓ Outcomes:
 - Updated bid documents with more robust DBE requirement language
 - Clarity for audit requirements, formal policy letters issued
 - Policy issued for payments to be made pending audit approvals
 - New subconsultant view created in the payment system





MARTA 2040

UPCOMING MAJOR ACTIVITIES – DEKALB PROJECTS

February

- Candler Rd. ART Public Survey Complete
- Clifton Corridor Public Meetings

April

- Buford Highway ART Public Meetings

June

- Candler Rd. ART Completion of 30% Design
- Stonecrest Transit Hub Completion of 15% Design
- Buford Highway ART Completion of 30% Design

March

- I-285 Top End BRT Planning Study Consultant Selection
- Brookhaven Paver Project IFB
- Candler Rd. ART LPA Selection

May

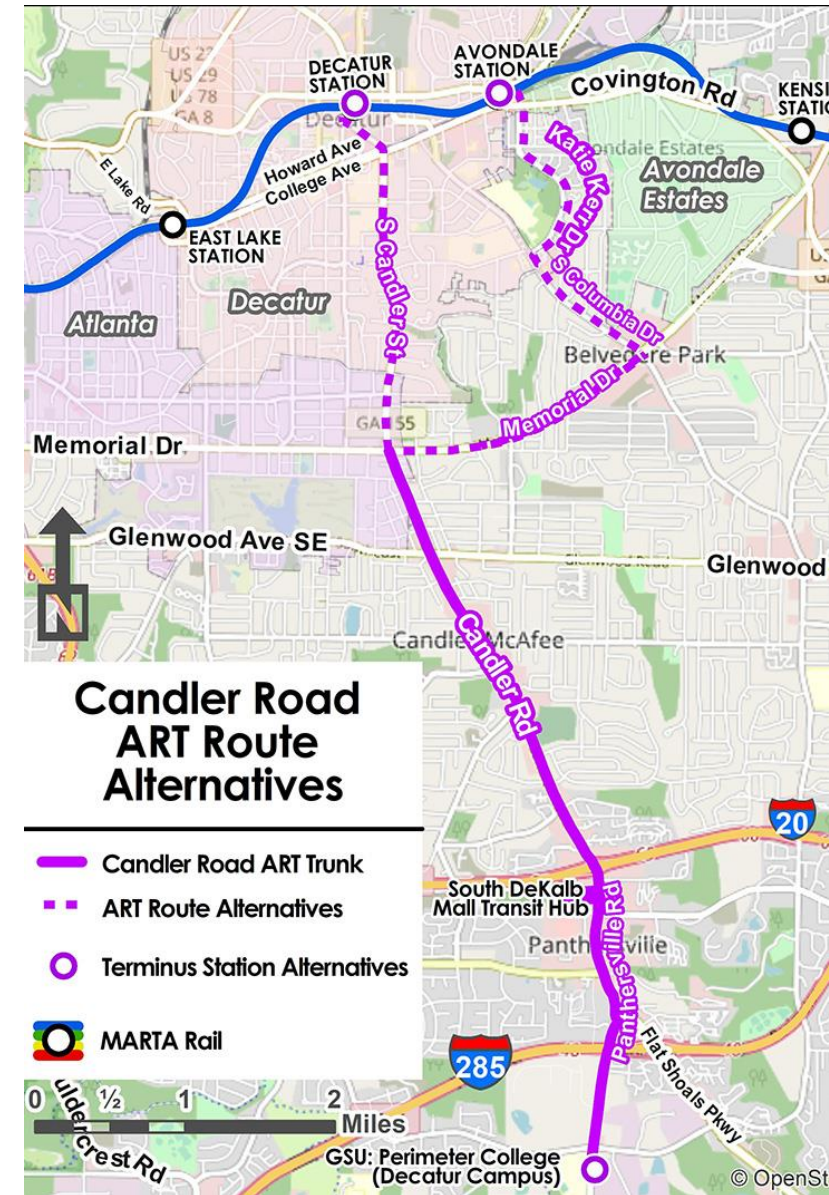
- Brookhaven Paver Project Construction Start
- Clifton Corridor LPA Adoption

July

- Indian Creek Station Rehabilitation Construction Start
- South DeKalb Transit Initiation LPA Adoption

CANDLER RD ARTERIAL RAPID TRANSIT (ART)

- ✓ Northern terminus selection will be based on connectivity, ridership, and public input, including a public survey.
- ✓ Technical Corridor Tour held on January 12, 2023.
- ✓ Public Survey currently has 255 responses.
- ✓ Participate in our brief survey.





BUFORD HWY ARTERIAL RAPID TRANSIT (ART)

- ✓ Station locations have been determined.
- ✓ Field survey around stations complete by March 2023
- ✓ Preliminary design (30%) complete by June 2023.
- ✓ Public outreach early Spring 2023
- ✓ Ongoing coordination meetings with Chamblee, Brookhaven, Doraville & GDOT

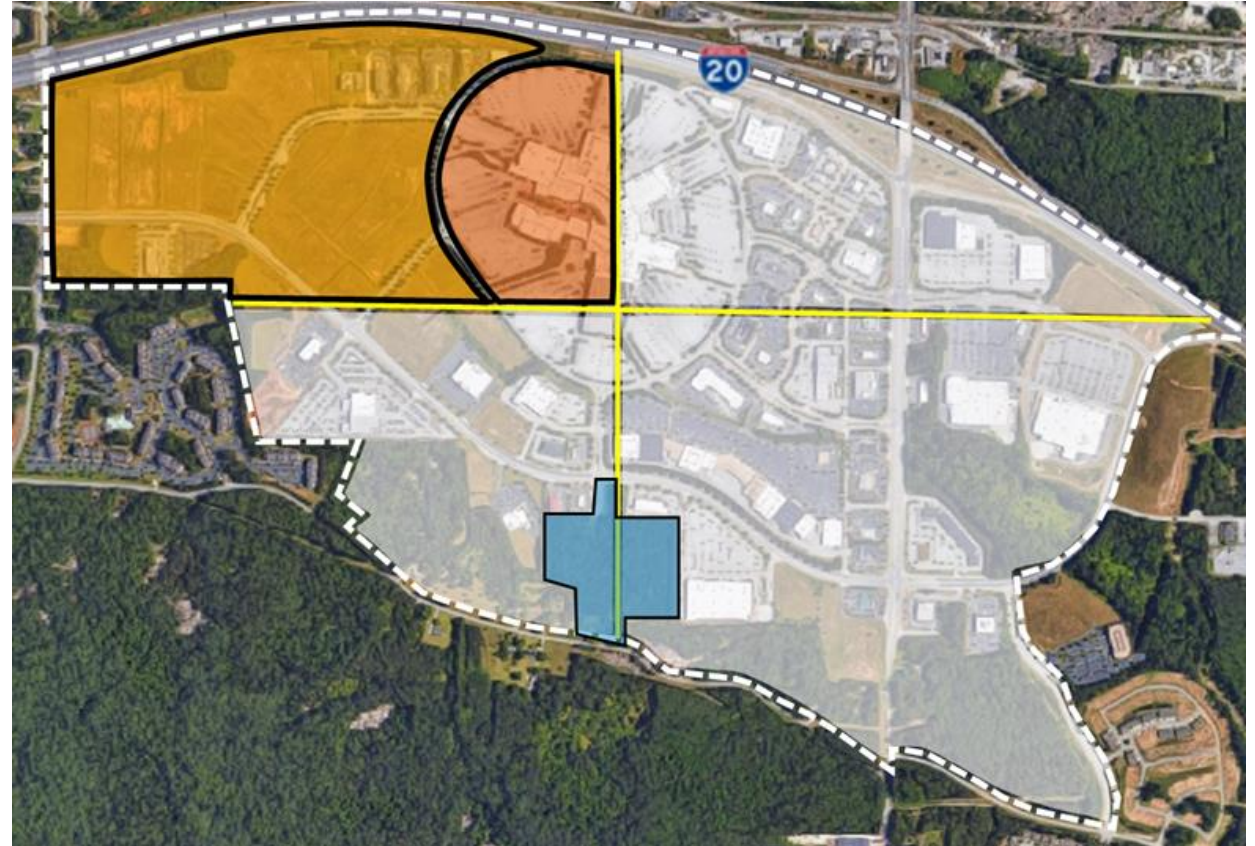
SOUTH DEKALB MALL TRANSIT HUB

- ✓ MARTA continues to work through environmental process
- ✓ Phase III Environmental Site Assessment – testing & mitigation options
- ✓ New developer completing master plan, integrating our transit hub design



STONECREST TRANSIT HUB

- ✓ NEPA designation of Categorical Exclusion (CE5) from FTA
- ✓ 15% civil and architectural plans are underway – completion by June 2023
- ✓ Congressman Johnson and Senator Ossoff secured \$1M earmark for Stonecrest Transit Hub in the Federal FY23 Budget



SOUTH DEKALB TRANSIT INITIATIVE

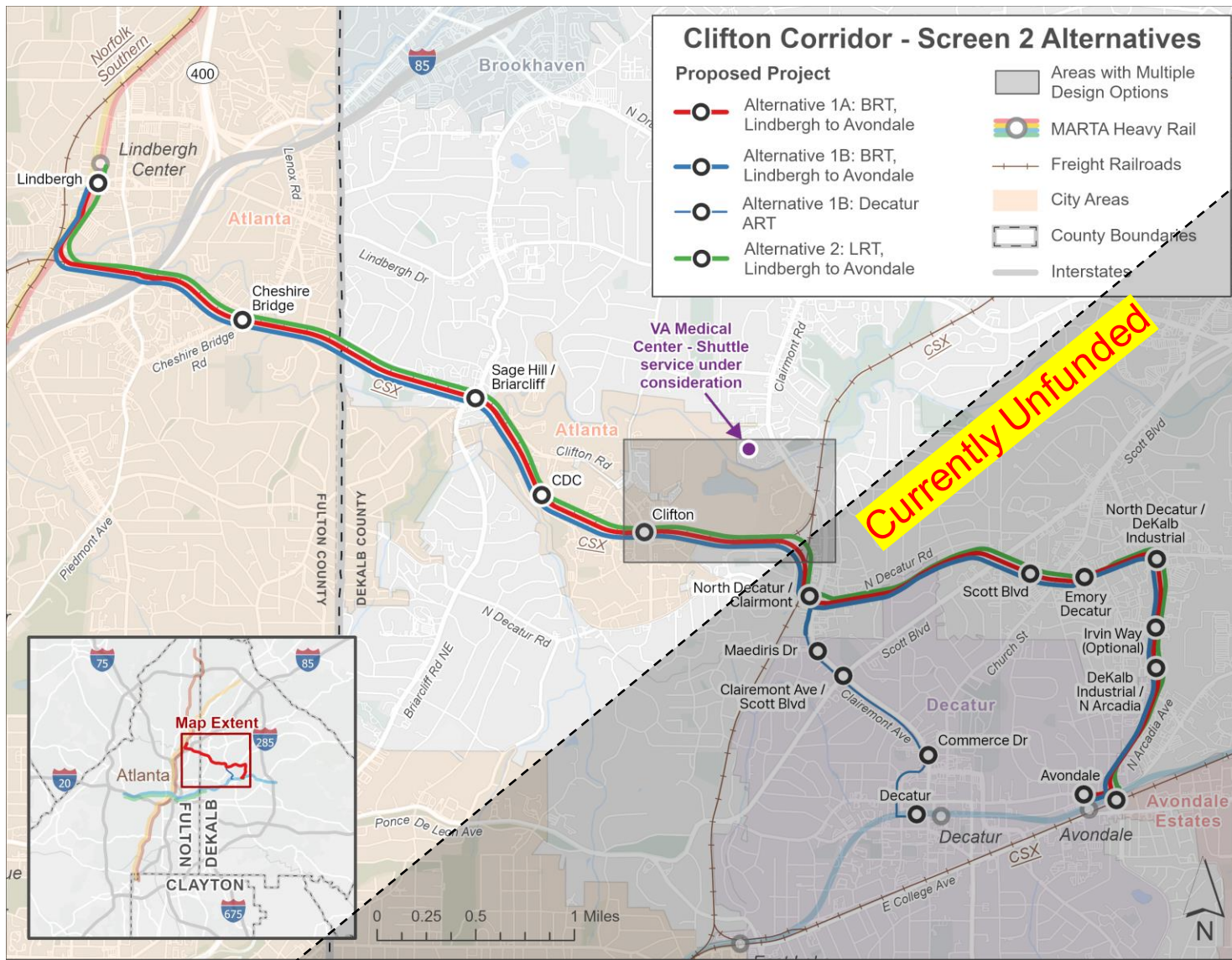
- ✓ MARTA is updating the 2012 Locally Preferred Alternative (LPA) to account for changing conditions and costs, expected adoption Summer 2023.
- ✓ Commissioner feedback was incorporated into the survey, which is open now.
- ✓ A side-by-side comparison of modes has been developed by the project team.



SCAN AND TAKE OUR SURVEY!

Indian Creek to Stonecrest			
Mode	BRT (12.5 miles)	LRT (12.5 miles)	HRT (12.5 miles)
Capital Costs (2022 dollars - includes ROW costs)	\$0.74 billion to \$0.82 billion	\$1.84 billion to \$2.05 billion	\$3.48 billion to \$5.66 billion
Impacts	Impacts to roadway operations where existing traffic lanes are converted to Bus-Only.	<ul style="list-style-type: none"> • Private property takings for ROW requirements. • Requires construction of new vehicle maintenance facility. • Impacts to roadway operations when operating in mixed traffic. 	<ul style="list-style-type: none"> • Private property takings for ROW requirements. • Indian Creek removed from MARTA service for an extended length of time during station relocation.
Kensington to Stonecrest			
Mode	BRT (13.7 miles)	LRT (12.5 miles)	HRT (12.5 miles)
Capital Costs (2022 dollars - includes ROW costs)	\$0.74 billion to \$0.82 billion	\$1.84 billion to \$2.05 billion	\$3.80 billion to \$5.45 billion
Impacts	Impacts to roadway operations where existing traffic lanes are converted to Bus-Only.	<ul style="list-style-type: none"> • Private property takings for ROW requirements. • Requires construction of new vehicle maintenance facility. • Impacts to roadway operations when operating in mixed traffic. 	<ul style="list-style-type: none"> • Private property takings for ROW requirements. • Junction required between Kensington and Indian creek near I-285 intersection, requires single tracking for extended period of time.
Both Options (Indian Creek or Kensington) to Stonecrest			
Mode	BRT	LRT	HRT
Potential Funding	Federal: FTA CIG New Starts program (up to 60% of total project costs), Mega & INFRA programs (potentially 20% of BRT costs, 10% of LRT costs, and 4% of HRT costs). Local: DeKalb County Sales Tax (Full Penny or Half Penny funding potentially 100% of BRT costs), TIFIA Loans.		
Time to Implement	7 - 10 Years	11 - 20 Years	11 - 20 Years

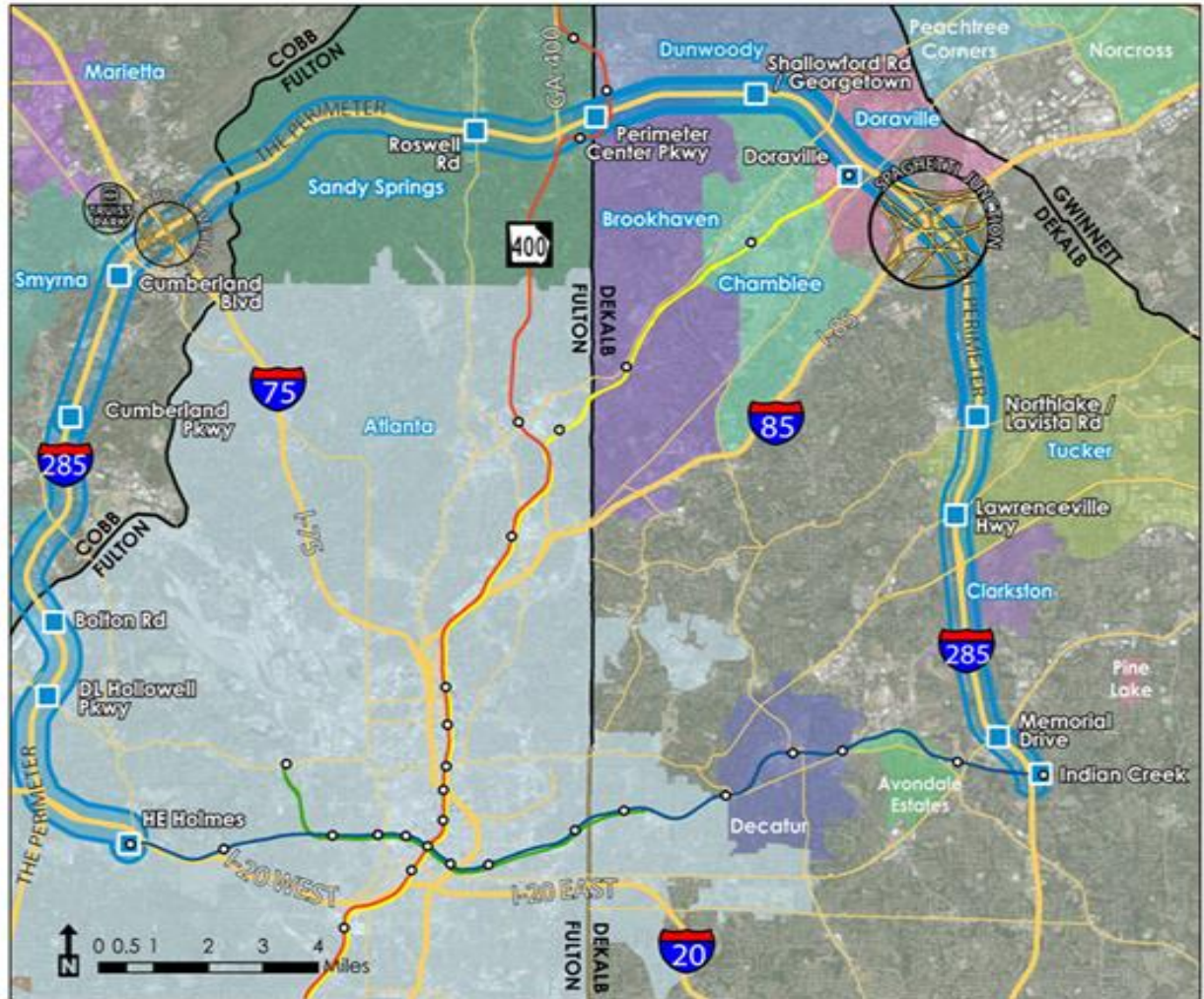
CLIFTON CORRIDOR



- ✓ MARTA is updating the 2012 Locally Preferred Alternative (LPA) to account for changing conditions and costs, expected adoption Spring 2023.
- ✓ 10 alternatives evaluated, narrowed to 3
- ✓ Public Meetings Scheduled for February 13th, 16th, 18th

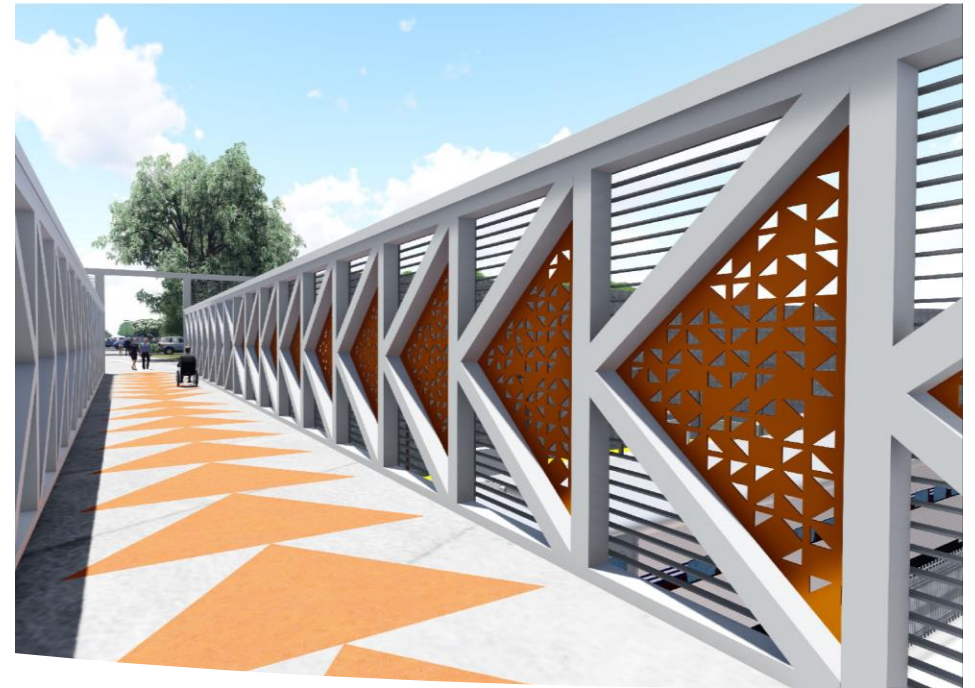
I-285 BRT Study

- ✓ MARTA is leading regional effort for visioning, scoping, planning and conceptual engineering study for Bus Rapid Transit (BRT) in GDOT managed lanes.
- ✓ MARTA, in coordination with the ATL, conducting RFP solicitation to select project consultant.
- ✓ Policy Working Group Kickoff Meeting held on January 6, 2023.



INDIAN CREEK STATION REHAB

- ✓ Station rehabilitation/TPSS/Police precinct at 90% design, parking lot at 60% design, pedestrian bridge at 30% design
- ✓ Target for late July/early August for construction start
- ✓ MARTA developing master plan in preparation for TOD RFP



Pedestrian bridge rendering @ Indian Creek

BROOKHAVEN STATION REHAB

- ✓ \$1 million earmark for early phase tile replacement in FY22 – Invitation for Bids to be released in March
- ✓ 50-year ground lease with City of Brookhaven to build City Hall



Brookhaven City hall draft rendering



TOD & Artbound

EDGEWOOD-CANDLER STATION TOD

- ✓ Successful opening of development of Quill at Edgewood.
- ✓ 208 Units / 53 Affordable Units
- ✓ Exceeds MARTA's 20% affordability baseline





AVONDALE TOD

- ✓ Building off success of first phase of affordable housing (378 units/ 92 units affordable)
- ✓ Last 2 parcels sold to Columbia Ventures and Columbia Residential for additional development.



KENSINGTON TOD & MASTER PLAN

- ✓ Phoenix Station Apartments construction underway.
- ✓ Rezoning underway, setting the stage for future TOD development.



EAST LAKE STATION SOCCER

- ✓ MARTA's 6th Station Soccer pitch will be East Lake Station.
- ✓ Construction and opening are expected in 2023.



ARTBOUND - 2022



Kensington: Kevin Bonang, "Beyond Resilient"



Edgewood-Candler: Deedee Morrison, "The Great Migration"



Chamblee: Lauren Stumberg, "Hold the Ladder"



ARTBOUND - 2023



**THIS WALL COULD
BE YOUR BLANK CANVAS.**

PERIMETERCONNECTS.COM/DUNWOODYMURALRFQ



Living Walls



Call for Artists late 2022 for Dunwoody Station exterior parking deck mural.

Neka King has been selected for Indian Creek Station mural, here is another of her works.



Thank You

